

Annexure - I**Year Wise Toll Collection for Vadodara Halol Road Project**

Year	Toll Collection Amount in Rs.
2000-01	42,499,723
2001-02	82,090,270
2002-03	80,798,680
2003-04	105,388,698
2004-05	94,715,449
2005-06	103,501,504
2006-07	167,409,105
2007-08	246,821,648
2008-09	284,707,198
2009-10	320,092,829
2010-11	368,931,866
2011-12	453,709,972
2012-13	446,643,800
2013-14	437,710,885
2014-15	403,719,652

363.79 Cr

Details of Expenses at Vadodara Halol Road Project ("VHRP")

(Rs. in mn)

FY	O&M	Capital Expenditure	Interest & Finance Exp.	Admin Exp.	Total Expenses
	VHRP	VHRP	VHRP	VHRP	VHRP
2000-01	12.12	-	77.25	11.99	101.36
2001-02	29.20	-	184.64	26.18	240.02
2002-03	27.94	-	201.73	9.20	238.87
2003-04	38.41	-	219.61	10.25	268.27
2004-05	20.93	0.40	160.61	11.07	193.01
2005-06	14.10	13.82	176.56	27.60	232.08
2006-07	11.65	53.61	172.00	24.33	261.58
2007-08	15.63	0.06	191.21	15.09	221.99
2008-09	21.78	10.45	174.66	17.54	224.43
2009-10	27.58	3.42	194.70	14.14	239.83
2010-11	80.36	-	193.22	13.03	286.61
2011-12	50.58	-	192.07	12.44	255.08
2012-13	64.54	0.94	171.77	16.56	253.81
2013-14	44.37	39.50	444.79	15.79	544.45
2014-15	77.56	50.33	94.79	19.15	241.82
Total	536.73	172.53	2849.59	244.36	3803.21